



COSUMNES
COMMUNITY SERVICES DISTRICT

BOOK OF FEES SCHEDULE

JANUARY 1, 2025



**COSUMNES COMMUNITY
SERVICES DISTRICT**

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Elk Grove, CA 95624

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CosumnesCSD.gov

Mission, Vision, & Values

OUR MISSION:

The Cosumnes CSD is dedicated to enhancing the quality of life of the residents, businesses, visitors, and employees within our diverse community by protecting lives, property, and the environment through superior fire suppression, emergency medical services, fire prevention, and special operations response; and by providing parks and recreation services through well-maintained parks and recreational opportunities for health, wellness, and social interactions.

OUR VISION:

Be an innovative, inclusive, and intentional, regional leader committed to providing exceptional services that exceed expectations and enhance the quality of life of those we serve.

...dedicated to enhancing the quality of life of the residents, businesses, visitors, and employees within our diverse community...

OUR VALUES:

Safety & Mitigating Risk – We protect District employees, as well as mitigate risk and exposure of the District and public.

Financial Responsibility – We are an accountable, transparent, and stable Agency as we provide quality services through progressive innovations.

High-Quality Workforce – We develop and train a high-quality workforce with emphasis on professionalism, diversity, equity and inclusion, succession planning, competency, and organizational growth.

Service to the Community – We deliver the highest levels of service to the residents, visitors, and businesses within the District.

Diversity, Equity & Access – We ensure diversity, equity, and inclusion in all aspects of District work.

DIVERSITY, EQUITY & ACCESS:

District Equity Statement

At Cosumnes CSD, we will:

- Ensure equity and inclusion in recruitments and hiring processes.
- Promote a climate that is welcoming and conducive to the success of all employees through respect, inclusion, equity, and cultural awareness.
- Develop and support policies and procedures that promote diversity, equity, and inclusion.
- Provide equitable access to District services, events, and activities that further develop diversity and inclusion in our community.

Book of Fees

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SECTION 1

District-Wide/Administrative Services Department

COSUMNES COMMUNITY SERVICES DISTRICT
BOOK OF FEES SCHEDULE
JANUARY 1, 2025

Book of Fees

Description	Authority	Effective Date
FINANCE TRANSACTION FEES	Resolution 2021-23	May 19,2021

FINANCE TRANSACTION FEES	FEE
A. Bond Financing	1% of Bond
B. Returned Check for Not Sufficient Funds (1)	\$35
C. Returned Check Charge – Subsequent Checks (1)	\$45
D. Credit Card Convenience Fees The credit card convenience fee shall be 3% of transaction fee. This fee shall be applied to all credit card transaction and fee schedules where credit cards may be used.	3%

Book of Fees

Description	Authority	Effective Date
DISTRICT-WIDE SERVICE REIMBURSEMENT	Resolution 2024-42	January 1, 2025

A. COST RECOVERY FEES

Cosumnes Community Services District provides a combination of public service and specific services. As defined in the Government Finance Officers Associations publication, Financial Policies Design and Implementation, a “public” service is one in which a citizen cannot choose to be excluded or one which delivers a benefit to general public. For example, emergency responses are public services (one which provides a public good and which an individual citizen cannot opt out) whereas field inspections, plan checks, and weed abatement would be a specific service.

The purpose of this fee is to recover costs pertaining to the services that are of a special benefit to easily identified individuals or groups. These fees will not apply to public services. The following reimbursement rates are based on the total cost of delivering the services, including direct costs such as salaries and benefits, indirect costs such as departmental administration costs, and district-wide support costs such as accounting, personnel, data processing, vehicle maintenance, and insurance, etc.

B. WORK ORDER BILLING

The purpose of this fee is to recover costs related to, but not limited to, services such as, management of park and facility design and construction, maintenance of District facilities, marketing and communication services, fire prevention and planning services, parks and community development related to consultation, studies, designs, investigations, planning, recreational activities, and capital improvement projects.

Example: Hourly salary and benefit rate, plus indirect overhead rate costs calculated at 30% of the hourly salary rate. Overtime rate shall be based on the service fee rate x 1.15.

The current schedule of fully burdened hourly rates is as follows:

Staff Services	Hourly Rate
Accountant	\$100.00
Accountant, Sr.	\$103.00
Accounting Assistant	\$77.00
Accounting Manager	\$141.00
Accounting Specialist	\$85.00
Administrative Analyst	\$84.00
Administrative Assistant	\$71.00
Administrative Manager	\$138.00

Book of Fees

Staff Services (cont.)	Hourly Rate
Administrative Specialist	\$77.00
Administrator of General Services	\$223.00
Administrator of Parks and Recreation	\$223.00
Asset Manager	\$103.00
Assistant Fire Chief	\$213.00
Battalion Chief/EMT	\$183.00
Battalion Chief/Paramedic	\$186.00
Budget Manager	\$141.00
Building Maintenance Supervisor	\$114.00
Building Maintenance Worker	\$71.00
Building Maintenance Worker, Sr.	\$82.00
Chief of Staff	\$141.00
Claims Specialist	\$85.00
Communications Specialist	\$90.00
Community & Public Relations Manager	\$125.00
Construction Inspector	\$100.00
Construction Project Manager	\$125.00
CORE Operations Supervisor	\$107.00
CORE Membership Specialist	\$85.00
CORE Fitness Professional	\$85.00
Deputy Fire Chief	\$257.00
Deputy Fire Marshal	\$136.00
Director of Facilities Management	\$178.00
Director of Human Resources	\$174.00
Director of Landscape Architecture Planning and Design	\$178.00
District Clerk	\$125.00
District Counsel	\$275.00
EMS Division Performance and Development Coordinator	\$141.00
EMS Division Performance and Development Coordinator, Asst.	\$117.00
Engineering, Design and Development Director	\$178.00
Executive Assistant	\$79.00
Facilities Operations Technician	\$68.00
Facilities Operations Technician, Sr.	\$74.00
Finance Director	\$178.00
Fire Captain/EMT	\$142.00
Fire Captain/Paramedic	\$149.00
Fire Chief	\$260.00

Book of Fees

Staff Services (cont.)	Hourly Rate
Fire Engineer/EMT	\$129.00
Fire Engineer/Paramedic	\$136.00
Fire Inspector I	\$100.00
Fire Inspector II	\$124.00
Firefighter/EMT	\$117.00
Firefighter/Paramedic	\$125.00
Fleet Manager	\$130.00
General Equipment Mechanic I	\$94.00
General Equipment Mechanic II	\$104.00
General Manager / Chief Executive Officer	\$275.00
GIS Analyst	\$107.00
GIS Technician	\$82.00
Golf Maintenance Supervisor	\$114.00
Golf Professional	\$85.00
Graphic Specialist	\$82.00
Human Resources Analyst	\$107.00
Human Resources Manager	\$125.00
Human Resources Specialist	\$85.00
Human Resources Technician	\$82.00
Information Technology Business Systems Analyst	\$107.00
Information Technology Business Systems Analyst, Sr.	\$125.00
Information Technology Specialist	\$90.00
Irrigation Manager	\$103.00
Landscape Architect, Sr.	\$138.00
Landscape Architect / Designer I	\$100.00
Landscape Architect / Designer II	\$106.00
Landscape Maintenance Inspector	\$83.00
Logistics Coordinator	\$77.00
Maintenance Worker	\$71.00
Management Analyst	\$103.00
Management Analyst, Sr.	\$112.00
Marketing & Communications Supervisor	\$107.00
Park and Golf Operations Manager	\$130.00
Park Maintenance Apprentice	\$47.00
Park Maintenance Supervisor	\$83.00
Park Maintenance Worker	\$63.00
Park Maintenance Worker, Sr.	\$76.00
Park Ranger	\$82.00
Park Ranger Supervisor	\$107.00

Book of Fees

Staff Services (cont.)	Hourly Rate
Parks & Recreation Director	\$178.00
Payroll Specialist	\$85.00
Permit Technician	\$74.00
Preschool Teacher	\$68.00
Program Manager	\$130.00
Public Education Specialist	\$85.00
Recreation Coordinator	\$85.00
Recreation Manager	\$130.00
Recreation Supervisor	\$107.00
Risk Manager	\$141.00
Seasonal/Part-Time	\$36.00
Staffing Coordinator	\$77.00
Urban Forestry Manager	\$103.00
Youth Outreach Advocate	\$85.00

Book of Fees

Description	Authority	Effective Date
DUPLICATION FEES	Resolution 2021-23	May 19, 2021

The District shall charge fees for photocopied materials. This form schedule is not intended to replace other fees for specific duplicated materials, such as incident claims form reports. Rather, it shall be used as a "catch-all" to cover all duplicated materials not otherwise covered. The amount of these fees is based on an estimate of actual production costs validated by a survey taken from time to time. The following fee schedule is based upon an analysis of surrounding agencies.

BASE FEE DESCRIPTION	FEE
Photocopies*	
8 1/2" x 11" and 8 1/2" x 14" per page **	\$0.20
11" x 17" per page	\$0.25
C size drawing (18"x24")	\$2.10
D size drawing (24"x36")	\$4.20
E size drawing (36"x48")	\$8.40
Any size not listed-per square foot of paper or any fraction thereof	\$0.70
Scanned Documents***	
8 1/2" x 11", 8 1/2" x 14", and 11" x 17"	\$0.10
Any document greater than 11" x 17"	\$1.25
Media Files	
Compact Disc	\$10.00
DVD	\$15.00

* Charges of less than \$1 will be waived

** Fair Political Practice Commission (FPPC) records will be charged the maximum rate allowable by law, which is \$0.10 per page. A \$5 handling fee will be charged for FPPC documents that are more than five years old. (GC§81008)

*** Charges of less than \$5 will be waived

SPECIAL FEES

The base fee is the fee the Public Records Act allows the District to charge for records requests. The District reserves the right to charge additional fees for special binding and exact mailing charges. Subpoenas for records will be processed pursuant to Evidence Code section 1563(b)(1).

PASS-THROUGH CHARGES

In addition to base and special fees, the District shall charge an amount sufficient to recover out-of-pocket costs for materials duplicated or assembled for the District by others.

Book of Fees

Description	Authority	Effective Date
CELL TOWER FEES	Resolution 2022-17	APRIL 6, 2022

The District has authorized cell towers on District property. The purpose of fees collected in this category is to recover direct costs pertaining to staff time associated with supporting the contractors.

Lease Amendment Review Fee	\$3,680 Maximum
Intake and Application Fee	\$1,990 Maximum
Preconstruction Inspection	1 Hour Minimum
Plan Check Fees	2 Hour Minimum
Encroachment Permit	\$303
Administration Fees	1 Hour Minimum
Facility and Equipment Maintenance Fee	1 Hour Minimum

Staff fees are listed on pages 5-8.

Book of Fees

Description	Authority	Effective Date
ADMINISTRATIVE CITATION ORDINANCE	Resolution 2022-17	APRIL 6, 2022

The purpose of these fees is to recover costs incurred by the District as a result of violations of District ordinances, rules and regulations subject to enforcement under Government Code Section 61064, and any State or local laws applicable to the District.

First violation:	\$100
Second violation of the same provision of the Administrative Citation Ordinance within one year of first violation:	\$200
Each additional violation of the same provision of the Administrative Citation Ordinance within one year of the first violation:	\$500

Book of Fees

Description	Authority	Effective Date
VEHICLE CODE VIOLATION ENFORCEMENT FEES	Resolution 2024-42	January 1, 2025

The Cosumnes Fire Department and Park Rangers issue citations for parking violations related to fire hydrants and other fire related traffic or parking issues. Parking violation bail fees align with Sacramento County and the City of Elk Grove, in compliance with California Vehicle Code 40203.5 and Judicial Rule 4.102. Bail amounts are set by the county where citations are issued. If a violation's bail amount is not published, the default is \$1,000.

DESCRIPTION	FEE
California Vehicle Code 22507.8 (a) – Unlawful Parking in a Disabled Space	\$413 .00
California Vehicle Code 22507.8 (b) – Blocking Disabled Space	\$413.00
California Vehicle Code 22507.8 (c) (2) – Parking Within Cross/Hatched Lines	\$413.00
California Vehicle Code 22514 – Fire Hydrant – Parked Within 15 FT	\$214.02
California Vehicle Code 22500 (d) – Parking Within 15 Feet of a Fire Station Driveway	\$74.75
California Vehicle Code 22500.1 – Fire Lane	\$115.71
California Vehicle Code 22500 (f) – Vehicle Parked on Sidewalk	\$63.00
California Vehicle Code 22502 (b) – Parked on Wrong Side of Street	\$63.00
California Vehicle Code 4000 (a) – No Current Registration	\$209.00
California Vehicle Code 4461 (a) - Improper Use of Evidence of Registration	\$121.00
California Vehicle Code 4464 - Altered License Plate Displayed on Vehicle	\$121.00
California Vehicle Code 5200 – Display of License Plate	\$121.00
California Vehicle Code 5201 - Mounting of Plates	\$121.00
California Vehicle Code 5201 (c) - No Cover Permitted on License Plate	\$121.00
California Vehicle Code 5204 (a) – Current Registration Tags Not Properly Displayed	\$121.00
California Vehicle Code 21113 (a) - Vehicle on School or Public Grounds	\$63.00
California Vehicle Code 21211 (b) - Obstruction of Bikeway or Bicycle Path	\$63.00
California Vehicle Code 22500 - Prohibited Stop / Stand / Park	\$63.00
California Vehicle Code 22500 (b) - Prohibited Stop / Park - Crosswalk	\$63.00
California Vehicle Code 22500 (c) - Parking Adjacent to a Safety Zone	\$63.00
California Vehicle Code 22500 (e) - Prohibited Stop / Park - Driveway	\$63.00
California Vehicle Code 22500 (g) - Parking Blocking Excavation	\$63.00
California Vehicle Code 22500 (h) - Prohibited Stop / Park - Double Park	\$63.00
California Vehicle Code 22500 (i) - Prohibited Stop / Park - Block Wheelchair Curb	\$373.00
California Vehicle Code 22507.8 (c) (1) - Parked on Lines / Boundaries of DP Space	\$413.00

Book of Fees

DESCRIPTION (cont.)	FEE
California Vehicle Code 22515 (a) - Unattended Vehicle / Brakes Not Set / Motor Running	\$63.00
California Vehicle Code 22515 (b) - Unattended Vehicle - Other than Motor Vehicle	\$63.00
California Vehicle Code 22522 - Parking Near Sidewalk Access Ramp	\$373.00
California Vehicle Code 22523 (b) - Abandoned Vehicle - Public or Private	\$113.00
Sacramento County Code 10.24.010 (1-4) – Red/Yellow/White/Green Curb	\$63.00
Sacramento County Code 10.24.030 (b) – Prohibited Stop/Stand/Park	\$63.00
Sacramento County Code 9.36.065 – Parking Within a Closed Park	\$63.00
Sacramento County Code 9.36.065 (d) – Prohibited Zone Within Park	\$63.00
EGMC 9.36.066.D - Prohibited Zone Within Park	\$63.00
EGMC 9.36.066.E - Parking Within Closed Park	\$63.00
EGMC 10.24.010.A	\$63.00
EGMC 10.24.010.B - Curb Markings – Yellow	\$63.00
EGMC 10.24.010.C - Curb Markings - White	\$63.00
EGMC 10.24.010.D - Curb Markings - Green	\$63.00
EGMC 10.24.010.E - Curb Markings - Blue	\$413.00
EGMC 10.24.030 B - Prohibited Stop / Stand / Park	\$63.00
EGMC 10.24.040 - Parking Narrow Streets / Special Places	\$63.00
EGMC 10.24.050 - Emergency Parking Signs	\$63.00
EGMC 10.24.060 - Alleys-Parkways	\$63.00
EGMC 10.24.070.A - Vehicle for Sale	\$63.00
EGMC 10.24.070.B - 72 Hours or More – Parking or Storing	\$63.00
EGMC 10.24.070.H - Prohibited Park in Residential District / Commercial for Motor Trucks or Trailers	\$113.00
EGMC 10.24.075.A - Oversize Vehicles (B1 through B4)	\$313.00
EGMC 10.24.075.A - Oversize Vehicles Non-motorized & detached (B5)	\$63.00
EGMC 10.24.080 - One-Way Streets	\$63.00
EGMC 10.24.090 - Loading Zone	\$63.00
EGMC 10.24.100 - Limited-Time Parking	\$63.00
EGMC 10.24.110 - Continuing Parking Violation – Additional Offenses	\$63.00
EGMC 10.24.120 - Curb parking – Right of way	\$63.00
EGMC 10.24.140 - Angle Parking	\$63.00
EGMC 10.24.160 - Removal of Ignition Key	\$63.00
EGMC 10.24.170.B - Parking Prohibited/ Limited / Restricted on City Property	\$63.00
EGMC 10.24.175 - Violation of prohibited parking Signs	\$63.00
EGMC 10.24.180 - Parking on Private Property	\$63.00
EGMC 10.26.090.A - Violation of Preferential Parking Permit Regulations – Parking Without Permit	\$50.00

Book of Fees

DESCRIPTION (cont.)	FEE
EGMC 10.26.090.B - Violation of Preferential Parking Permit Regulations – Fraudulently Obtained Permit	\$200.00
EGMC 10.26.090.C - Violation of Preferential Parking Permit Regulations – Improper Display of Permit / Wrong Vehicle	\$100.00
EGMC 10.26.090.D - Violation of Preferential Parking Permit Regulations – Counterfeit / Fake / Copied Permit	\$200.00
EGMC 10.28.030.B Prohibited Stop / Stand in More than One Space	\$63.00
EGMC 10.28.100 Overtime Parking at Meter	\$63.00
EGMC 10.28.110 Extending parking time at meter	\$63.00
EGMC 10.36.050 Parking Near Scene of Emergency	\$113.00
EGMC 9.36.066.D - Prohibited Zone Within Park	\$63.00
EGMC 9.36.066.E - Parking Within Closed Park	\$63.00
EGMC 10.24.010.A	\$63.00
EGMC 10.24.010.B - Curb Markings – Yellow	\$63.00
EGMC 10.24.010.C - Curb Markings - White	\$63.00
EGMC 10.24.010.D - Curb Markings - Green	\$63.00
EGMC 10.24.010.E - Curb Markings - Blue	\$413.00
EGMC 10.24.030 B - Prohibited Stop / Stand / Park	\$63.00
EGMC 10.24.040 - Parking Narrow Streets / Special Places	\$63.00
EGMC 10.24.050 - Emergency Parking Signs	\$63.00
EGMC 10.24.060 - Alleys-Parkways	\$63.00
EGMC 10.24.070.A - Vehicle for Sale	\$63.00
EGMC 10.24.070.B - 72 Hours or More – Parking or Storing	\$63.00
EGMC 10.24.070.H - Prohibited Park in Residential District / Commercial for Motor Trucks or Trailers	\$113.00
EGMC 10.24.075.A - Oversize Vehicles (B1 through B4)	\$313.00
EGMC 10.24.075.A - Oversize Vehicles Non-motorized & detached (B5)	\$63.00
EGMC 10.24.080 - One-Way Streets	\$63.00
EGMC 10.24.090 - Loading Zone	\$63.00
EGMC 10.24.100 - Limited-Time Parking	\$63.00
EGMC 10.24.110 - Continuing Parking Violation – Additional Offenses	\$63.00
EGMC 10.24.120 - Curb parking – Right of way	\$63.00
EGMC 10.24.140 - Angle Parking	\$63.00
EGMC 10.24.160 - Removal of Ignition Key	\$63.00
EGMC 10.24.170.B - Parking Prohibited/ Limited / Restricted on City Property	\$63.00
EGMC 10.24.175 - Violation of prohibited parking Signs	\$63.00
EGMC 10.24.180 - Parking on Private Property	\$63.00
EGMC 10.26.090.A - Violation of Preferential Parking Permit Regulations – Parking Without Permit	\$50.00
EGMC 10.26.090.B - Violation of Preferential Parking Permit Regulations – Fraudulently Obtained Permit	\$200.00

Book of Fees

DESCRIPTION (cont.)	FEE
EGMC 10.26.090.C - Violation of Preferential Parking Permit Regulations – Improper Display of Permit / Wrong Vehicle	\$100.00
EGMC 10.26.090.D - Violation of Preferential Parking Permit Regulations – Counterfeit / Fake / Copied Permit	\$200.00
EGMC 10.28.030.B Prohibited Stop / Stand in More than One Space	\$63.00
EGMC 10.28.100 Overtime Parking at Meter	\$63.00
EGMC 10.28.110 Extending parking time at meter	\$63.00
EGMC 10.36.050 Parking Near Scene of Emergency	\$113.00

Book of Fees

Description	Authority	Effective Date
FILM PERMIT	Resolution 2021-59	OCTOBER 20, 2021

The District shall charge fees for film permits. Film permits for district public property use are issued by the district for purpose of making movies, still photography, television film for commercial or promotional purposes.

Film Permit Application Fee	\$450
Film Permit Fee	\$100 - \$5,000



SECTION 2

Landscape Architecture & Planning Division

COSUMNES COMMUNITY SERVICES DISTRICT
BOOK OF FEES SCHEDULE
JANUARY 1, 2025

Book of Fees

Description	Authority	Effective Date
IMPROVEMENT PLAN CHECK FEES	Resolution 2024-42	January 1, 2025

Review services are available on a full cost recovery basis. The applicable staff hourly rates are listed on pages 5 – 8.

Plan checks, Development Agreements, and Entitlement Reviews are performed by the Landscape Architecture & Planning Director (50%) and Management Analyst (50%). All inspections are performed by the Construction Project Manager. All fees are subject to a 1 hour minimum.

Fee Description	Fee
Application Fee	\$750
Civil Improvement Plan review of landscaped trails, corridors prior to Cosumnes Community Services District approval	Application Fee + Full Cost Recovery
Landscape Plan review of landscaped trails and corridors prior to Cosumnes Community Services District approval	Application Fee + Full Cost Recovery
Construction Project Manager to conduct construction inspection of landscaped corridors prior to District acceptance.	Full Cost Recovery
Construction, Preconstruction Meeting, Premaintenance Meeting, Acceptance Meeting	Full Cost Recovery
Landscape Architect preparation of park master plan and environmental documents.	Application Fee + Full Cost Recovery
Environmental documents prepared by consultant billed separately	Application Fee + Full Cost Recovery
Landscape Architect review park plans before District approval, when drawn by outside consultant.	Application Fee + Full Cost Recovery
Landscape Architect review of park master plan when drawn by outside consultant.	Application Fee + Full Cost Recovery
Development Agreements	Application Fee + Full Cost Recovery
Entitlement Review Tentative Subdivision Map (Rezone/GPA/EIR/Parcel Map/Special/General/Special Plan Amendment review of parks/ trails/landscape corridors)	Application Fee + Full Cost Recovery
Entitlement Review Multi-Family Development review (Rezone/General/Special Plan Amendment/Design Review for park, trail and landscape related issues)	Application Fee + Full Cost Recovery

Description	Authority	Effective Date
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Book of Fees

DEVELOPMENT RELATED SERVICES	Resolution 2023-28	July 1, 2023
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APPLICATION SERVICES

This fee covers all costs incurred by the District for processing, reviewing and drafting various documents related to major development related documents. These costs include, but are not limited to; attorney, planning, environmental and administrative costs. In addition, these costs may result from the work of employees or independent contractors and consultants of the District.

District staff hourly fees cover costs for direct labor, maintenance and operation and overhead, see staff fees on pages 5-8.

An initial deposit shall be collected to cover the District's full cost, including overhead, incurred in conjunction with review and processing as requested by applicant. Additional funds may be collected, as required, to cover District costs. Should the application be withdrawn at any time, the deposit shall be adjusted to cover the District's actual costs, including overhead, up to that time. Any funds remaining on deposit at the time of the completion or withdrawal of the application shall be returned to the depositor, after accounting for expenses incurred to date.

This deposit shall be supplemented by the applicant as needed to maintain a positive fund balance. No work will be undertaken on a project application with a negative fund balance. Any funds advanced by an applicant which are not expended will be refunded after final project approval.

Development Related Services/Reimbursement Agreement or Other Services	Proposed Fee
Services CFD Formation (Option 1)	Full Cost Recovery Hourly Rate will be applied (\$20,000 Dep)
*Services CFD Formation (Option 2)	Costs shall be added as part of the Rate and Method of Apportionment of Special Taxes of a CFD. A \$2,000 fee will apply to cover the initial study until the RMA is approved.
Facilities CFD Formation (Option 1)	Full Cost Recovery Hourly Rate will be applied (\$20,000 Dep)
*Facilities CFD Formation (Option 2)	Costs shall be added as part of the Rate and Method of Apportionment of Special Taxes of a CFD. A \$2,000 fee will apply to cover the initial study until the RMA is approved.

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Development Related Services/Reimbursement Agreement or Other Services	Proposed Fee
CFD No. 1 Annexation Application Fee	Minimum \$2,500 - Maximum \$7,925
Deposit for post-approval Monitoring & Enforcement	Full Cost Recovery Hourly Rate will be applied (\$200 Dep)
Administration Cost for Issuing Debt	1%
Developer Agreement	Full Cost Recovery Hourly Rate will be applied (\$3,360 Dep)
Real Estate Appraisal for Quimby in Lieu Fee	Full Cost Recovery Hourly Rate will be applied (\$7,500 Dep)

A revised estimated budget will be provided to the applicant if in the review process it becomes clear that the initial budget will be inadequate.

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Description	Authority	Effective Date
PARK IMPACT FEES	Resolution 2024-42	January 1, 2025

The Park Impact fees (except for those in the South East Policy Area & Laguna Ridge Specific Plan Area) are collected by the City on behalf of the Cosumnes Community Services District. South East Policy Area & Laguna Ridge Specific Plan Area are City Park Impact Fees.

Park impact fees are development fees paid prior to permit issuance for new development within the District. They are used to fund the cost of building new parks, facilities, and/or to purchase new equipment required to serve new development. Park impact fees are collected on behalf of the Cosumnes Community Services District by the City of Elk Grove or County of Sacramento, depending on the location of the new development, and passed through to the District.

Stonelake Park Fee Program

Applicable Development: All

Applicable Area: Stonelake

Land Use Category	Total Fee
RESIDENTIAL	
Single-Family	\$4,123 per unit
Multifamily	\$48,235 per acre
NONRESIDENTIAL	
Commercial/Office (LC)	\$10,307 per acre
Travel Commercial (TC)	\$12,370 per acre
Industrial Intensive (MP)	\$14,430 per acre

Note: The fees are adjusted each January 1st for inflation. For land uses not shown on this table, please call the Building Department at (916) 478-2235. This fee program includes a 4% administrative component shared between the City of Elk Grove and the Cosumnes Community Services District.

Lakeside Park Fee Program

Applicable Development: All

Applicable Area: Lakeside

Land Use Category	Total Fee
RESIDENTIAL	
Single-Family	\$247/unit plus \$20 per permit
Multifamily	\$124/unit plus \$20 per permit
NONRESIDENTIAL	
	\$0.05/bldg sq. ft. plus \$20 per permit

Note: A Mello-Roo's Community Facilities District also funds park facilities in this area. For land uses not shown on this table, please call the Building Department at (916)478-2235.

Book of Fees

Laguna West Park Fee Program

Applicable Development: All

Applicable Area: Laguna West

Land Use Category	Total Fee
RESIDENTIAL	
Single-Family	\$169/unit plus \$20 per permit
Multifamily	\$85/unit plus \$20 per permit
NONRESIDENTIAL	\$0.02/bldg sq. ft. plus \$20 per permit

Note: A Mello-Roo's Community Facilities District also funds park facilities in this area. For land uses not shown on this table, please call the Building Department at (916) 478-2235.

Eastern Elk Grove Park Fee Program

Applicable Development: All

Applicable Area: Elk Grove Specific Plan

Land Use Category	Total Fee
RESIDENTIAL	
Single-Family (1-2 units - includes duplexes)	\$8,398.10
Multi-family (3 or more units)	\$5,600.80
Age-Restricted (single and multifamily)	\$5,461.46
NONRESIDENTIAL	
Commercial	\$1.32 per sq. ft.
Office	\$1.92 per sq. ft.
Industrial	\$0.65 per sq. ft.

Note: The fees are adjusted each January 1st for inflation. For land uses not shown on this table, please call the Building Department at (916) 478-2235. This fee program includes a 3% administrative component shared between the City of Elk Grove and the Cosumnes Community Services District.

Book of Fees

East Franklin Park Fee Program

Applicable Development: All

Applicable Area: East Franklin

Land Use Category	Total Fee
RESIDENTIAL	
Single-Family (1-2 units - includes duplexes)	\$10,502.00
Multi-family (3 or more units)	\$7,002.00
Age-Restricted (single and multifamily)	\$6,002.00
NONRESIDENTIAL	
Commercial	\$0.37 per sq. ft.
Office	\$0.59 per sq. ft.
Industrial	\$0.18 per sq. ft.

Note: The fees are adjusted each January 1st for inflation. For land uses not shown on this table, please call the Building Department at (916) 478-2235. This fee program includes a 2% administrative component shared between the City of Elk Grove and the Cosumnes Community Services District.

Book of Fees

Description	Authority	Effective Date
FIRE DEVELOPMENT IMPACT FEES	Resolution 2024-42	January 1, 2025

Fire impact fees are development fees paid prior to the issuance of building permits on new development within the District. They are used to fund the cost of building new fire stations, facilities, and/or to purchase new apparatus and equipment required to serve new development. Fire impact fees are collected on behalf of the Cosumnes Fire Department by the City of Elk Grove, City of Galt, or County of Sacramento, depending on the location of the new development, and passed through to the District.

Zone 1 (Elk Grove)	Fee/Rate by Sq. Ft.
Single Family Zone 1 (per unit)	\$2,594.99
Multi-Family Zone 1 (per unit)	\$1,708.33
Age-Restricted Zone 1 (per unit)	\$1,376.97
Commercial/Office Zone 1 (per sq. ft.)	\$2.18
Industrial Zone 1 (per sq. ft.)	\$0.71
Zone 2 (Laguna)	Fee/Rate by Sq. Ft.
Single Family Zone 2 (per unit)	\$2,533.05
Multi-Family Zone 2 (per unit)	\$1,689.75
Commercial/Office Zone 2 (per sq. ft.)	\$2.14
Industrial Zone 2 (per sq. ft.)	\$0.70
Zone 3 (Laguna West)	Fee/Rate by Sq. Ft.
Single Family Zone 3 (per unit)	\$2,413.32
Multi-Family Zone 3 (per unit)	\$1,655.67
Commercial/Office Zone 3 (per sq. ft.)	\$2.10
Industrial Zone 3 (per sq. ft.)	\$0.65
Zone 4 (Lakeside)	Fee/Rate by Sq. Ft.
Single Family Zone 4 (per unit)	\$2,505.19
Multi-Family Zone 4 (per unit)	\$1,682.51
Commercial/Office Zone 4 (per sq. ft.)	\$2.13
Industrial Zone 4 (per sq. ft.)	\$0.69
Zone 5 (Stonelake)	Fee/Rate by Sq. Ft.
Single Family Zone 5 (per unit)	\$2,381.33
Multi-Family Zone 5 (per unit)	\$1,646.39
Commercial/Office Zone 5 (per sq. ft.)	\$2.09
Industrial Zone 5 (per sq. ft.)	\$0.65

Book of Fees

Zone 6 (Galt)	Fee/Rate by Sq. Ft.
Single Family Zone 6 (per unit)	\$2,206.00
Multi-Family Zone 6 (per unit)	\$1,457.00
Age-Restricted Zone 6 (per unit)	\$1,018.00
Commercial/Office Zone 6 (per sq. ft.)	\$1.69
Industrial Zone 6 (per sq. ft.)	\$0.98

The cost of service was developed in 2012 in the Cosumnes Community Services District Nexus Study to Update. Fee adjustments each year are based on the average increase/decrease in the San Francisco Construction Cost Index (CCI) and the 20-city CCI as reported in the Engineering New Record for the 12-month period ending in October of each year.



SECTION 3

Parks and Recreation Department

COSUMNES COMMUNITY SERVICES DISTRICT
BOOK OF FEES SCHEDULE
JANUARY 1, 2025

Book of Fees

Description	Authority	Effective Date
AQUATICS PROGRAMS	Resolution 2023-54	January 1, 2024

Cosumnes Community Services District's aquatic programming includes swim lessons, recreation swim, lap swim, water aerobics, lifeguard certifications water safety instructions, junior lifeguards, pool parties, and pool rentals to both individual and groups.

Swim for Fitness	Fee
Daily Visit	\$7
Monthly Membership Pass	\$60
Monthly Auto Pay Membership Pass	\$55
Recreation Swim	Fee
Daily Visit (Wackford)	
General (5 and up)	\$8
Child (2-4)	\$5
Infant	\$0
Daily Visit (Jerry Fox)	
General (5 and up)	\$4
Child (2-4)	\$2
Infant	\$0
Season Summer Membership Pass	
WCAC/Fox Adult 5+ (Early Rate)	\$80
WCAC/Fox Child 2-4 (Early Rate)	\$70
WCAC/Fox Adult 5+ (Summer Rate)	\$90
WCAC/Fox Child 2-4 (Summer Rate)	\$80
Wristband for Inflatable	\$2
Wristband for Inflatable Add-on Option	
Early Bird	\$40
Regular	\$45
Aquatic Courses	Fee
Water Fitness (per class)	\$7.25
Water Fitness (drop in)	\$8
Camp (Jr. Guard/Aquatic Camp) classes (per hour)	\$5
Camp Jr Guard	\$5
Camp Splash	\$7
Certification Classes	\$105 - \$260
Lifeguard Training	\$160 Maximum
LGT with Title 22	\$160 Maximum
LG Review	\$105

Book of Fees

Aquatic Courses (cont.)	Fee
Lifeguard Instructor	\$260
Water Safety Instructor	\$260
Basic Water Rescue	\$50
Swim Lesson - Group (per class)	\$24 - \$120
Semi-Private - 4 classes (30 minutes)	\$120 (\$30/class)
Group - 4 classes (30 minutes)	\$48 (\$12/class)
Group - 8 classes (30 minutes)	\$96 (\$12/class)
Group - 2 classes (30 minutes)	\$24 (\$12/class)
Swim Lesson - Private (per class)	\$40/class
Private - 4 classes (30 minutes)	\$160 (\$40/class)
Private - 2 classes (30 minutes)	\$80 (\$40/class)
Aquatic Rentals - Wackford Complex	Fee
Per lane/per hour	\$5.50 - \$6.50
EGUSD	\$6
User Groups/Rentals	\$7
Pools (per hour)	\$140 - \$435
Swim Meet Pool Rental - Competition Pool	\$275
Deep Xtreme, Adventure Bay, & Splash Island	\$505
Deep Xtreme/Adventure Bay or Adventure Bay/Splash Island	\$375
Splash Island - Private Rental (50 people, up to 2 hrs.)	\$170/hr
Inflatable Add-on	\$130.00
Pool Party Packages	\$240 - \$410
Splash Party (up to 30 participants)	\$300
Adventure Party (up to 30 participants)	\$410
Private Splash Party	\$380
Pool Parties - Misc.	Based upon cost
Wrist Band Bundle for 20 guests	\$35
Blue Heron Room per hour	\$59
Aquatic Rentals - Jerry Fox Swim Center	Fee
Pool/per hour	\$160 - \$220
School Pool rental	\$160
Pool rental	\$220
Jerry Fox Party	\$240
Pool Parties - Misc.	Based upon cost

The cost of service was determined by calculating direct, indirect, facility, and department overhead costs. In addition to the level of individual or community benefit, benchmarking with other local agencies and private organizations was used to determine the recommended fee for each activity or rental.

Book of Fees

Description	Authority	Effective Date
SPORTS PROGRAMS	Resolution 2024-42	January 1, 2025

Cosumnes Community Services District's sports programming includes youth and adult leagues, youth and adult drop-in programs, camps and classes, and facility rentals.

Youth Sports	Fee
Youth Leagues (per player)	\$164
Basketball	\$164
Flag Football	\$164
T-Ball	\$164
Soccer	\$164
Volleyball	\$164
Youth Classes, Camps, & Clinics (per hour)	\$5 - \$22
Pee Wee Classes (ages 3-6)	\$22
Youth Classes (ages 7-13)	\$18
Camps	\$11
Youth Drop-in Program: Single Visit	\$5
Adult Sports	Fee
Adult Drop-in Programs: Single Visit	\$10
Adult Leagues & Tournaments (per team)	\$439 - \$664
5-on-5 Basketball	\$614
Soccer	\$664
Softball	\$614
Volleyball	\$439
Adult League Late Withdraw Fee	\$100
Adult Leagues Protest Fee	\$50
Adult League Forfeit Fee	\$30
Adult League Add / Drop Fee (per occurrence)	\$25
Field Rentals (natural turf)	Fee
Full day (8+ hours)	\$300
Hourly	\$40
Field Rentals (artificial turf)	Fee
Hourly	\$134
Hourly Soccer, Non-Peak (Monday - Friday 8-4 pm)	\$100
Sport Rentals - Misc.	Fee
BSP Meeting Room (available with approved field rental)	\$45
Volleyball Sand Court (per hour)	\$20
Tennis Courts (per court per hour)	\$12
Pickleball Court (per court per hour)	\$12
Sport Rentals - Misc. (cont.)	Fee

Book of Fees

Light fee/per hour	\$32
Rental of bases set (non-tournament fields)	\$30/set
Damage Deposit	\$1,000
Rental Deposit	\$300
Lost Card / Password Fee	\$25
Equipment Rental Fee (non-tournament fields)	\$25
Turface Fee	\$15 per bag
Appeal Fee – Field User Violations	\$446
Storage Container Permit - Sq. Ft. / Per Unit / Per Month	\$0.70
Portable Goal Storage - Per Goal/Per Month	\$25
Wackford Gymnasium	Fee
Full gym (per hour)	\$210
Half gym (per hour)	\$135
Sport Cancellation Fees	Fee
60 days or more prior to event	100% of rental deposit refunded
Less than 60 days prior to event	100% of rental deposit retained
0 – 30 days prior to event (Tennis Courts Only)	100% of rental retained
Tournament Cancellation Fees	Fee
91 days or more prior to event	100% of rental deposit refunded
8 - 90 days prior to the tournament rental	100% of rental deposit retained
0-7 days prior to the event	100% of rental deposit retained and \$150 Cancellation Fee
Field Selection	Fee
Annual User Fee (per player)	\$15
Resident Fee (Recreation League)	\$15
Non Resident Fee (Recreation League)	\$20
Resident Fee (Competitive League)	\$20
Non Resident Fee (Competitive League)	\$25
Light Fee (per hour)	\$32
Field Selection Deposit	\$500
Platinum Field Use Fee (per/hour)	\$15
Gold Field Use Fee (per/hour)	\$5
Silver Field Use Fee (per/hour)	\$3
Concessions Rental Fee (Annual)	\$3,000

The cost of service was determined by calculating direct, indirect, facility, and department overhead costs. Benchmarking with other local agencies and private organizations, in addition to the level of individual or community benefit, was used to determine the recommended fee for each activity or rental.

Book of Fees

Description	Authority	Effective Date
KIDS CENTRAL & TEENS PROGRAMS	Resolution 2024-42	January 1, 2025

Kid Central offers a variety of program opportunities for school-age children, providing diverse recreational experiences, including group and individual play, crafts, visual and performing arts, sports, clubs, science, and homework support. Following Elk Grove Unified School District's traditional and year around school-year calendar, Off-Track programs are available at two Cosumnes Community Services District facilities during the school year, while Summer Camps are offered at five Cosumnes Community Services District facilities.

Teen programming includes operation of "The Grove," an after-school program featuring a variety of recreational, educational and social activities, including homework support. Teen services also operate the Teen Taxi program, a shuttle service for middle school students who participate in the afterschool program.

Kid Central Programs	Fee
Kid Central School-year: Daily (per child)	\$56
Kid Central School-year: Weekly (per child)	\$209
Kid Central School-year: Half Day (per child) AM or PM	\$134
Kid Central Summer Camp: Weekly (per child)	\$215
Annual Membership Fee (per child)	\$70
Social Activities	Based upon cost
Field Trips	Based upon cost
Same Day Registration Fee	\$10
Sibling Discount Fee	10% of registration fee
Teen Programs	Fee
Teen Center Afterschool Program-Annual Membership (School Year)	\$200
Teen Center Afterschool Program - Membership (Semester)	\$120
Teen Center Afterschool Program - Membership (Monthly)	\$40
Teen Center - Replacement Card	\$5
Teen Center - Social Activities	\$0 - \$50
Teen Camps - Non-Membership (per week)	\$185
Teen Taxi Annual Fee	\$85
Teen Center Drop-In (per week)	\$25

The cost of service was determined by calculating direct, indirect, facility, and department overhead costs. Benchmarking with other local agencies and private organizations, in addition to the level of individual or community benefit, was used to determine the recommended fee.

Book of Fees

Description	Authority	Effective Date
PRESCHOOL PROGRAMS	Resolution 2024-42	January 1, 2025

The Preschools, Pre-Kindergarten programs, Toddler Time, Buddy Bunch, and Day Care provide opportunities for children ages 18 months to five years to foster their social, emotional, cognitive, physical, and creative development. The Preschool, Pre-K, and Day Care programs serve up to 420 children ages three to five annually. Toddler Time operates in two six-month sessions, accommodating up to 60 children per session. Buddy Bunch is a parent-participation class that welcomes parents and their children, ages 18 to 36 months, offering them the opportunity to interact with other adults and children in a setting facilitated by recreation staff.

Preschool Programs	Fee
Preschool Programs	\$10.50 - \$14/hr
Toddler Time	\$13/hour
Buddy Bunch	\$14/hour
Preschool 2x per week (3 hours/day)	\$11.50/hour
Preschool 3x per week (3 hours/day)	\$10.50/hour
Preschool Registration Fee	\$85
Late Pick-Up (per minute)	\$1
Social Activities	Based upon cost
Field Trips	Based upon cost
Day Care Registration Fee (per child for licensing)	\$120
Day Care/Preschool programs - Monday-Friday	\$600 - \$1,100
Preschool w/Daycare Full Day (5 days/11hrs) - monthly	\$1,100/month
Preschool Half Day (5 days/4hrs) - monthly	\$600/month
Preschool w/Day Care partial day (5 days/6hrs) - monthly	\$800/month

The cost of service was determined by calculating direct, indirect, facility, and department overhead costs. Benchmarking with other local agencies and private organizations, in addition to the level of individual or community benefit, was used to determine the recommended fee.

Book of Fees

Description	Authority	Effective Date
GENERAL RECREATION PROGRAM FEES	Resolution 2021-23	May 19, 2021

General Recreation Program Fees shall apply to all sections within the Recreation Services Area.

Recreational Services Programs	Fee
Late Pick Up	\$1 per minute
Replacement Card	\$5

The cost of service was determined by calculating direct, indirect, facility and department overhead costs. Benchmarking with other local agencies and private organizations, in addition to the level of individual or community benefit, was used to determine the recommended fee.

Book of Fees

Description	Authority	Effective Date
COMMUNITY EVENT PROGRAM FEES	Resolution 2024-42	January 1, 2025

The Special Events section coordinates regional and community events that strengthen community image and sense of place by engaging local residents in recreation experiences at their local parks and facilities.

Community Events	Fee
Community Event Admission*	\$0 - \$75
Community Event Non-Profit Information Booth	\$50
Community Event Non-Profit Fundraising Booth	\$75
Community Event Craft Booth	\$75
Community Event Commercial / Merchandise Booth	\$50 - \$300
Commercial Booth	\$300-\$400
6015 Retailer Booth	\$150-\$250
Arts and Crafts Booth	\$100-\$150
Non-Profit Fundraising Booth	\$75-\$100
Non-Profit Information Booth	\$50-\$100
Community Event Food Vendor Fees	\$150 - \$300
Mobile Food Facility Permitted in Sacramento County	\$150-\$250
Community Event Booth Vendor Late Fee	\$25
Regional Events	Fee
Regional Event Contests*	\$0 - \$25
Regional Event Children's Activity Booth	\$50
Commercial Booth	\$950
6015 Retailer Booth	\$550
Arts and Crafts Booth	\$300
Non-profit Fundraising Booth	\$300
Non-profit Information Booth	\$200
Children's Activity Booth	\$75
Non-profit 10x10 - Pre-Packaged/Low Risk	\$550
Non-profit 10x10 - Food Prep/High Risk	\$600
Commercial 10x10 - Pre-Packaged/Low Risk	\$950
Commercial 10x10 - Food Prep/High Risk	\$1,000
Commercial 10x20 - Pre-Packaged/Low Risk	\$1,350
Commercial 10x20 - Food Prep/High Risk	\$1,400
Mobile Food Facility - Food Truck/Trailer	\$1,400
Food Vendor Temporary Food Facility (TFF) low risk Fee	Based on Cost
Food Vendor Temporary Food Facility (TFF) high risk Fee	Based on Cost
Regional Event Vendor Corner Space	\$100

Book of Fees

Regional Events (cont.)	Fee
Regional Event Vendor Late Fee	\$50
Regional Event - Parking Fee	\$20
Regional Event – RV & Bus Parking Fee	\$50
Regional Event Electricity 15 Amps (110 Volts) standard plug per hook up	\$60
Regional Event Electricity 30 Amps (125 Volts) standard plug per hook up	\$120
Regional Event Electricity 50 Amps (250 Volts) standard plug per hook up	\$200
Equipment (Equitable Partnership Value Only)	Fee
Table (8 ft.)	\$13
Folding chairs	\$3
Canopy (10'x10')	\$150
Canopy (10'x20')	\$250
PA System set up and use	\$350
Equipment trailer use and delivery (no set up)	\$2,500
Special Event Rental Fees	Fee
Large Event Rental Application Fee	\$75
Late Large Event Rental Application Fee (less than 90 days in advance)	\$100
Administrative Fee for Large Event Rentals	20% of total cost
Large Event Rental Fee to charge for parking	\$5,000
Small Neighborhood Event Permit (1-500 people)	\$420
Large Neighborhood Event Permit (501-1,000)	\$750

*Services and programs having a great benefit to the entire community may be waived or free to the public. Waiver of fees and admission will be at the discretion of the District.

The cost of service was determined by fair market value. Benchmarking with other local agencies and private organizations, in addition to the level of individual or community benefit, were used to determine the recommended fee for each activity or rental.

Book of Fees

Description	Authority	Effective Date
FACILITIES FEES	Resolution 2024-42	January 1, 2025

A variety of spaces are available for any gathering, meeting, picnic, or special event the community members may have. Cosumnes Community Services District Facilities include Castello Recreation Center, Parks and Recreation Main Office, Strauss Island, Pavilion, Jerry Fox Swim Center, Johnson Park Recreation Center, Elk Grove Recreation Center, Elk Grove Park Picnic Areas, Laguna Town Hall, Youth Center, Recreation Center at Beeman Park, Wackford Community and Aquatic Complex WCAC, and Stephenson Recreation Center.

Wackford Community Complex	Fee
Valley Oak Ballroom w/Kitchen (capacity: 200 Dining/250 Theater; 3,781 sq. ft.) Saturday - 12 hour block)	\$2,300
Valley Oak Ballroom w/Kitchen – Peak Hourly Rate (Fri – Sun)	\$210
Valley Oak Ballroom w/Kitchen – Non Peak Hourly Rate (Mon – Thu)	\$190
Gymnasium (capacity: 500; 11,594 sq. ft.) Saturday - 12 hour block	\$3,185
Poppy Room (capacity: 64; 1,512 sq. ft.) - Hourly Rate	\$100
Willow Room (capacity: 35; 863 sq. ft.) - Hourly Rate	\$80
Teen Center (capacity: 64; 2,250 sq. ft.) - Hourly Rate	\$160
Kitchen (capacity: 35; 735 sq. ft.) - Hourly Rate	\$58
Laguna Town Hall	Fee
Reception Hall (capacity: 250 dining/300 theater; 4,140 sq. ft.) - Saturday - 12 hour block	\$2,400
Reception Hall w/kitchen – Peak Hourly Rate (Fri-Sun)	\$215
Reception Hall w/kitchen – Non Peak Hourly Rate (Mon – Thu)	\$195
Courtyard (per booking)	\$320
Classroom 2 (capacity: 70; square ft: 943) Hourly Rate	\$95
Kitchen - Hourly Rate	\$58
Albani Recreation Center	Fee
Lippincott Hall w/Kitchen (capacity: 86 dining/125 theater; 2,366 sq. ft.) - Saturday - 12 hour block	\$1,750
Lippincott Hall w/kitchen – Peak Hourly Rate (Fri-Sun)	\$175
Lippincott Hall w/Kitchen – Non Peak Hourly Rate (Mon-Thu)	\$155
Swallowtail Room (capacity: 55; 934 sq. ft.) - Hourly Rate	\$95
Monarch Room (capacity: 34; 500 sq. ft.) - Hourly Rate	\$64
Full Facility - Hourly Rate	\$380
Kitchen - Hourly Rate	\$58
Oasis Park Recreation Center	Fee
Oasis Park Recreation Center (capacity 41; 1,500 sq. ft.) - Hourly Rate	\$155

Book of Fees

Pavilion	Fee
Pavilion (capacity: 200 dining/250 theater; 4,000 sq. ft.) - Saturday - 12 hour block	\$1,925
Pavilion – Peak Hourly Rate (Fri-Sun)	\$180
Pavilion – Non Peak Hourly Rate (Mon-Thu)	\$160
Kitchen - Hourly Rate	\$58
Strauss Island	Fee
Strauss Island - Hourly Rate	\$160
Miscellaneous Equipment	Fee
Dance floor	120
Platform with skirting	\$120
Portable Restrooms	Actual cost including 15% admin overhead
Misc. Rentals	Fee
Open Space Park Rental (per hour) (non-picnic/non-field)	\$17
Elk Grove Recreation Center Room #10 (per hour)	\$30
Picnic Cancellation / Reschedule Processing Fee	\$10
Community Parks	Fee
Derr / Okamoto Picnic Site A (80)	\$120
Derr / Okamoto Picnic Site B (30)	\$65
Derr / Okamoto Picnic Site C (30)	\$65
Morse Park Picnic Site A - Pavilion (200)	\$325
Morse Park Picnic Site B (30)	\$65
Morse Park Picnic Site C (30)	\$65
Oasis Park Picnic Site A (30)	\$65
Oasis Park Picnic Site B (30)	\$65
Regional Parks	Fee
Elk Grove Park Site 1A	\$95
Elk Grove Park Site 1B	\$95
Elk Grove Park Site 3A	\$95
Elk Grove Park Site 3B	\$95
Elk Grove Park Site 3C	\$225
Elk Grove Park Site 4A	\$225
Elk Grove Park Site 4B	\$225
Elk Grove Park Site 5B	\$65
Elk Grove Park Site 5C	\$65
Elk Grove Park Site 6A	\$95
Elk Grove Park Site 7A	\$225
Elk Grove Park Site 7B	\$95
Elk Grove Park Site 9A	\$95

Book of Fees

Regional Parks (cont.)	Fee
Elk Grove Park Site 9B	\$455
Elk Grove Park Site 10	\$95
Elk Grove Park Site 14B	\$95
Elk Grove Park Rotary Grove	\$455
Elk Grove Park Sites 1C, 6B	No Charge
Elk Grove Park	\$5,000 - \$25,000
Parking Lots	Fee
Administrative Building Parking Lot Rental Per Hour	\$160
Facility Discounts	Fee
Non-Profit Discount	20% Discount
Extended Rental Discount (at least 6 months & 4 days per month)	25% Discount
Rental Security/Cleaning Deposit	Fee
Rentals up to \$400 or classroom/meeting room rentals	Payment in full due at the time of reservation
Rentals above \$400	50% of rental fee due at the time of the reservation
Rental Security (per hour)	\$30
Outdoor facility rentals (picnic sites, pools and fields)	Payment in full due at the time of reservation
Damage/Security Deposit - Small Meeting Room (damage, extended time, excessive cleanup, non-sufficient funds)	\$100
Damage/Security Deposit - Large Meeting Room (damage, extended time, excessive cleanup, non-sufficient funds)	\$500
Facility Cancellation Fees	Fee
More than 6 months prior to the event	25% of Rental Deposit Retained
61 - 180 days prior to the event	50% of Rental Deposit Retained
Less than 60 days prior to the event	100% of Rental Fee Retained
(Pool rentals – 30 days prior to the event)	100% of Rental Fee Retained

The cost of service was determined by fair market value. In addition to the level of individual or community benefit, benchmarking with other local agencies and private organizations was used to determine the recommended fee for each activity or rental.

Book of Fees

Recreation ADventures (RAD) programs include sports and fitness, aquatics, and social dances.

Description	Authority	Effective Date
CLASSES & RAD PROGRAMS	Resolution 2022-70	January 1, 2023

Staff provide resources to internal and external customers, participant assessments for class placement and support services, and training for the Parks and Recreation Departments to ensure that laws set forth by the Americans with Disabilities Act are followed. RAD provides opportunities for individuals with disabilities to have a fun experience in an inclusive environment. Staff in RAD also provide support for adaptive services via swim instruction and other recreational experiences.

Staff-led and Contracted Enrichment classes provide learning opportunities for all ages, which may include educational, physical, social, cognitive and creative programming. Classes offered through contractors, fees are established by the contractor. District Staff will provide feedback regarding trends in comparable course fees, but will not dictate the fees. Contractors will be paid at a rate of 65% of gross registration revenue per class, the District will retain 35% of the gross registration revenue per class. If the contractor offers the same class outside of the District at the contractor's own location, the course fee charged through the District must be the same as, or lower than, the amount charged by the contractor directly.

Enrichment and Contracted Classes	Fee
Class Fee Range (per hour)	\$0 - \$65
Recreation ADventures (RAD)	Fee
RAD Programs and Activities (per hour)	\$5
RAD Swim - Adult Fitness Class (per class)	12
RAD Zumba	\$5
RAD Dance	\$15
RAD Drop-in Gym Time	\$5
RAD Open Gym	\$5
RAD Fun Fridays	\$12
RAD Yoga	\$5
RAD Fitness Club	\$5
RAD Punch Pass (10 classes/Season)	\$40
RAD Season Pass	\$200
Activity Guide	Fee
Back Cover	\$1,500 - \$1,800
Full Page	\$2,200
Full Page Non-Profit	\$1,760
Half Page	\$1,500
Half Page Non-Profit	\$1,200
Quarter Page	\$800
Quarter Page Non-Profit	\$640
Business Card	\$500

Book of Fees

Activity Guide (cont.)	Fee
Business Card Non-Profit	\$400
Professional Instruction Permit	Fee
Park Programming Permit	\$200

*In some instances, contracted instructors may volunteer to teach classes for free or if programs greatly benefit the entire community, then fees may be waived or free to the public. The waiver of fees and admission will be at the discretion of the District.

The cost of service was determined by calculating direct, indirect, facility, and department overhead costs. Benchmarking with other local agencies and private organizations, in addition to the level of individual or community benefit, was used to determine the recommended fee for each activity or rental.

Book of Fees

Description	Authority	Effective Date
GOLF PROGRAMS	Resolution 2023-54	January 1, 2024

Cosumnes Community Services District's golf programming includes: 9 hole, 18 hole, cart rentals, private lessons, range balls, golf classes, camps & clinics, golf club rentals, and Foot Golf.

Golf Course Standard Rates - Weekday		Fee
9 hole		\$17 - \$20
9 hole Senior Rate		\$14
9 hole Junior		\$8
9 hole Tournament		\$20
9 hole Shotgun (Cart included)		\$37
18 hole		\$24
18 hole Senior		\$21
18 hole Junior		\$14
18 hole Tournament		\$32
18 hole Shotgun (Cart included)		\$53
Last Light (Daylight Savings, Mon.-Fri., 6pm to close, non-holiday)		\$10
Twilight (Year-round, Mon.-Fri. 1 - 6pm, non-holiday)		\$13
Golf Course Standard Rates - Weekend		Fee
9 hole		\$22 - \$25
9 hole Senior		\$17
9 hole Junior		\$8
9 hole Tournament		\$24
9 hole Shotgun		\$41
18 hole		\$31
18 hole Senior		\$26
18 hole Junior		\$14
18 hole Tournament		\$42
18 hole Shotgun		\$59
Last Light (Daylight Savings, Sat-Sun., 6pm to close, non-holiday)		\$10
Twilight (Year-round, Sat-Sun. 1 - 6pm, non-holiday)		\$13
Golf Course Cart Rental Rates		Fee
9 holes – single rider		\$10
18 holes – single rider		\$15
Pull Cart		\$7

Book of Fees

Golf Course Lessons	Fee
Private Lesson 1/2 hour - Adult	\$60
Private Lesson 1/2 hour - Senior	\$55
Private Lesson 1/2 hour - Junior	\$50
Private Lesson 1 hour - Adult	\$115
Private Lesson 1 hour - Senior	\$100
Private Lesson 1 hour - Junior	\$90
Private Lesson 2 hour Package - Adult	\$190
Private Lesson 2 hour Package - Senior	\$170
Private Lesson 2 hour Package - Junior	\$150
Private Lesson 4 hour Package - Adult	\$320
Private Lesson 4 hour Package - Senior	\$310
Private Lesson 4 hour Package- Junior	\$270
Golf Course Other Golf Fees	
Range Balls	\$8-24
Range Balls - 40	\$8
Range Balls - 60	\$11
Range Balls - 90	\$14
Range Balls - 150	\$24
Golf Classes, Camps & Clinics (per hour per player)	\$125-\$305
Afterschool Programs – 5 weeks, 1 practice/week	\$125
Summer Camps - 4 days/week, 2.5 hrs./day	\$225
PGA Junior League - 5 weeks, 1 practice/1 match each week	\$305
Operation 36 - 4 weeks, 4 classes/two 9-hole events	\$170
Operation 36 - 4 weeks, 4 classes/two 9-hole events WITH bag tag	\$220
Golf Club Rentals	\$15
Foot Golf 9 hole Junior	\$5
Foot Golf 9 hole	\$8

The cost of service was determined by calculating direct, indirect, facility, and department overhead costs. Benchmarking with other local agencies and private organizations, in addition to the level of individual or community benefit, was used to determine the recommended fee for each activity or lesson.

Book of Fees

Description	Authority	Effective Date
CORE FITNESS PROGRAM	Resolution 2024-42	January 1, 2025

CORE Recreation Center offers cardio and strength equipment, boutique group fitness, an indoor walking track, sports programs, habit and nutrition coaching, and more. It is expected to open in Spring of 2025.

CORE Fitness Membership Fees		Fee
Primary Member - ages 16 and older		\$69 / \$74*
Secondary Family Member		\$59 / \$64*
Tertiary Family Member (3rd person or more)		\$49 / \$54*
Founding Member - all ages (First 12 months of membership, then fee reverts to normal rate)		\$49 / \$54*
Student - ages 10 to 25		\$49 / \$54*
Fitness Ambassador		\$39 / \$44*
District Staff		\$39 / \$44*
Child - ages 4 to 9		\$29 / \$34*
Enrollment Fee		\$1 - \$20*
Senior Discount - ages 62 and older		\$10 discount
Annual Enhancement Fee		\$39
CORE Daily/Weekly/Seasonal Admission		Fee
1-Day Membership/Facility Access		\$14
2-Day Membership/Facility Access		\$24
7-Day Membership/Facility Access		\$44
Summer Membership (\$90 consecutive days between May 15th & September 15th)		\$124 / \$134*
CORE Personal Coaching		Fee
1 Person Private Coaching - 60 minute session - 1x/week - 4 week minimum		\$40 - \$115 (per hour)
1 Person Private Coaching - 60 minute session - 2x/week - 4 week minimum		\$40 - \$115 (per hour)
2 Person Semi-Private Coaching - 60 minute session - 1x/week - 4 week minimum		\$40 - \$115 (per hour)
2 Person Semi-Private Coaching - 60 minute session - 2x/week - 4 week minimum		\$40 - \$115 (per hour)
CORE Rentals**		Fee
Full Gym Rental - per hr / 2hr min		\$210
Half Gym Rental - per hr / 2hr min		\$130
Studio Rental		\$315
Yard Rental		\$315
Fitness DECK Rental - (capacity: 100; 2,200 sq. ft) 5 hour block 5:30 - 10:30 PM SAT-SUN		\$525

Book of Fees

CORE Rental Deposit / Security / Damage	Fee
Deposit - Rentals up to \$1,000	\$100 - \$500
Deposit - Rentals above \$1,000	\$500 - \$1,000
Security for Fitness DECK Rental - 2 security staff minimum (per hour)	\$60 - \$70
Damage Deposit for Fitness DECK Rental (damage, extended time, excessive cleanup, non-sufficient funds)	\$105 - \$315
CORE Party Package Rental	Fee
Party Package - Member Rate/Non-Member 2hr/min	\$125 - \$500
Party Package - Misc. add on items	\$125 - \$500

* First fee = ACH / Second Fee = Credit Card

** Non-profit discount does not apply for CORE rentals

Book of Fees

Description	Authority	Effective Date
PARK OPERATIONS & PERMIT FEES	Resolution 2021-23	May 19, 2021

The purpose of these fees is to recover costs for usage, repair and maintenance services for damages to District property. These fees may include contractor costs, equipment utilized for repair, supplies and materials, labor charges and other indirect costs.

Park Operations & Permits	Fee
Encroachment Permit	\$303
District Staff Labor Cost (Varies)	Refer to District-wide Service Reimbursement Rates
Equipment Usage Rates - Surcharge and equipment rental rates shall be rented according to the most updated published rates from the California State Transportation Agency	https://dot.ca.gov/programs/construction/equipment-rental-rates-and-labor-surcharge

A permit grants permission to the permittee or contractor to enter onto District property to perform an activity. A permit is not a property right, and a permittee or contractor must apply for and obtain a new permit for any activity to be performed. The permit is issued for a reasonable amount of time to allow completion of the project. Permit is non-transferable. Activities requiring an encroachment permit: home improvements, pool construction, special events such as parades, marathons, etc.

Other fees may be assessed to recover direct and indirect costs to the District as a result of violations of the provisions in Park Ordinance No. 15:

- A. Contractor Costs – Any contractor costs incurred by the District as a result of payer's actions and/or negligence.
- B. Equipment – See Park Operations Equipment Usage Rate.
- C. Labor Rates – See District-Wide Service/Reimbursement Fees.
- D. Materials – Any material costs incurred by the District due to payer's actions and/or negligence.

These fees are based on the total cost of delivering the services, including direct costs such as salaries and benefits, indirect costs such as departmental administration costs, and district-wide supports costs such as accounting, personnel, data processing, vehicle maintenance and insurance.

Book of Fees

Description	Authority	Effective Date
PARK ORDINANCE VIOLATION	Resolution 2024-42	January 1, 2025

The purpose of these fees is to recover costs incurred by the District as a result of violations of the provisions in Park Ordinance No. 15.

Section	Description	1 st Violation Fine	2 nd Violation Fine	3 rd Violation Fine
1.05	Use Permit - Application Contents	\$100	\$200	\$500
1.25	Violations	\$100	\$200	\$500
1.30	Failure to Obtain Required Use Permit or Contract	\$100	\$200	\$500
1.31	Priority of Use	\$100	\$200	\$500
1.32	Exhibition of Permit or Contract	\$100	\$200	\$500
1.35	Advertising	\$100	\$200	\$500
1.40	Restrooms and Washrooms	\$100	\$200	\$500
1.45	Water Pollution	\$100	\$200	\$500
1.46	Refuse	\$100	\$200	\$500
1.50	Smoking Tobacco	\$100	\$200	\$500
1.51	Consumption of Alcoholic Beverages	\$100	\$200	\$500
1.55	Fires	\$100	\$200	\$500
1.56	Fireworks	\$100	\$200	\$500
1.57	Firearms, Air Guns and Other Weapons	\$100	\$200	\$500
1.60	Animals	\$100	\$200	\$500
1.65	Real Property - Appropriation of Encumbrance	\$100	\$200	\$500
1.66	Property Use of	\$100	\$200	\$500
1.70	Locks and Keys	\$100	\$200	\$500
1.75	Motorized Vehicles	\$100	\$200	\$500
1.80	Bicycles Trails and Bicycles	\$100	\$200	\$500
1.85	Prohibition of Skates, Skateboards and BMX Bikes in Certain Facilities	\$100	\$200	\$500
1.90	Hours of Use	\$100	\$200	\$500
1.100	Swimming	\$100	\$200	\$500
1.101	Boats	\$100	\$200	\$500

Book of Fees

Section	Description (cont.)	1 st Violation Fine	2 nd Violation Fine	3 rd Violation Fine
1.110	Sound Amplification Equipment	\$100	\$200	\$500
1.120	Glass Beverages Containers - Prohibition	\$100	\$200	\$500
1.125	Sale of Goods and Services	\$100	\$200	\$500
1.131	Behavior within Facilities	\$100	\$200	\$500
1.132	Congregating	\$100	\$200	\$500
1.135	Extreme Sports	\$100	\$200	\$500
1.140	Tennis Courts	\$100	\$200	\$500
1.145	Dog Parks	\$100	\$200	\$500
1.150	Placement of Signs on District and/or City Property	\$100	\$200	\$500
1.160	Possession of Aerosol Spray Paint Cans by Minors Prohibited	\$100	\$200	\$500
1.170	Bounce Houses, Tents Awnings, States and Water Slides	\$100	\$200	\$500



SECTION 4

Fire Department

COSUMNES COMMUNITY SERVICES DISTRICT
BOOK OF FEES SCHEDULE
JANUARY 1, 2025

Book of Fees

Description	Authority	Effective Date
EMERGENCY MEDICAL SERVICES	Resolution 2024-42	January 1, 2025

The Cosumnes Fire Department provides a variety of emergency medical services including ambulance transport and the associated supplies used on emergency medical incidents. These services include ambulance transport, medical assessment, oxygen, EKG monitoring, first responder fee, mileage, and other related supplies and expenses.

Description	Fee
Ambulance Transport	\$2,654.67
Ambulance Transport (Hospital to Hospital)	\$2,654.67
Medical Treatment - No Transport (Declaration of Death)	\$2,654.67
Medical Treatment - No Transport	\$503.93
Medical Assessment - No Transport	\$503.93
Medical Assessment - No Transport Telemedicine	\$503.93
Supplies (ALS 1)	\$74.98
Supplies (ALS 2)	\$124.97
Supplies (BLS)	\$53.12
Oxygen	\$148.93
EKG Monitoring	\$134.35
Night Call	\$69.78
Cervical Spine Immobilization	\$104.14
Cervical Spine - Thoracostomy Kit	\$154.13
Continuous Positive Airway Pressure	\$190.58
Bi-Level Continuous Positive Airway Pressure Device	\$70.82
Decontamination (Medic Unit)	\$114.55
EZ-IO (Intraosseous Infusion)	\$180.17
I-Gel Advanced Airway	\$74.98
ResQPOD for Advanced Airway	\$129.13
Intubation (Direct Laryngoscopy)	\$91.64
King Vision (Video Laryngoscopy)	\$114.55
Mileage per mile	\$39.73
Ambulance Patient Offload Delay (Hospital Wall Time). The Ambulance Patient Offload Delay fee (\$44.43) may be charged to the receiving hospital per 10-minute increment after the first 20 minutes of hospital wall time.	\$44.43 (per 10 minutes)

Book of Fees

Description (cont.)	Fee
First Responder Fee (fee for service per patient) The fee shall be paid when an engine or truck company provides basic or advanced life support to patients on emergency medical services incidents.	\$435.20
Patient Care Report	\$15.00
Lift Assist - Invalid Fee The fee shall be paid by the party, facility, or patient requesting the lift assist when the third lift assist is requested in a given 12-month period.	\$198/30 min

*Actual cost based on hourly rate of personnel responding along with general and administrative overhead.

Book of Fees

Description	Authority	Effective Date
EMERGENCY SERVICES MITIGATION FEES IN EXTRAORDINARY CIRCUMSTANCES	Resolution 2023-54	January 1, 2024

The Cosumnes Fire Department charges a fee for emergency response when certain conditions are met related to hazardous materials incidents, excessive false or malfunctioning alarms, arson, or illegal activities that require restitution.

Description	Fee
False Alarm - 1 Hour Minimum The fee shall be paid by the party giving false or malfunctioning alarm or the property owner whose alarm system gives the false alarm. A false alarm is giving, signaling, or transmission to the Cosumnes Community Services District Fire Department, the Sacramento Regional Fire/EMS Communications Center, or to any officer or employee thereof, whether by telephone, spoken word, or otherwise, information that there is a fire or emergency at or near the place indicated by the person giving, signaling, or transmitting such information and there is found to be no need for Fire Department services. A written notice of the Fire Department's response to the false or malfunctioning alarm will be provided to the owner/occupant of the building at the time of response. If the building is unoccupied, the notice will be posted in a conspicuous location. A fee is due when: The third false or malfunctioning alarm is received from the same location within any 12-month period; or the false alarm is generated by a fire sprinkler/alarm contractor.	\$207.00
Alarm System Malfunction – 1 Hour Minimum Same parameters as False Alarm fee	\$207.00
Hazardous Material Response	Actual Cost*
Water Tender Tactical I - Hourly	\$148.07
Water Tender Tactical II - Hourly	\$127.21
Type I Engine - Hourly	\$173.47
Type III Engine - Hourly	\$156.74
Type IV - VII Engine - Hourly	\$150.47
Ladder Truck - Hourly	\$150.47
Ambulance - Hourly	\$53.00
Sedan - Hourly	\$226.00
SUV - Hourly	\$279.00
Van - Hourly	\$309.00
Pickup - Hourly	\$166.00

Book of Fees

Description (cont.)	Fee
Legal Appearances	Actual Cost*
Fire Investigation	Actual Cost*

*Actual cost based on hourly rate of personnel responding along with general and administrative overhead. Staff fees are listed on pages 5-8.

Book of Fees

Description	Authority	Effective Date
FIRE TRAINING CENTER RENTAL FEES	Resolution 2023-54	January 1, 2024

The Cosumnes Fire Department rents out classroom space, training ground space, the burn tower, and training props to various public and private agencies on an as needed basis for safety and emergency services training. The cost of service was developed by benchmarking other agencies who provide the service and actual cost in the case of personnel and supplies.

Fire Training Center Rental Fees	Fee
Class "A" Burn Room - Hourly	\$281
Class "A" Burn Room- Daily (0700-1700)	\$2,805
Class "B" Burn Room - Hourly	\$168
Class "B" Burn Room - Daily (0700-1700)	\$1,683
Braun Room - Hourly (capacity 24 students; 650 sq. ft., 2 hour minimum)	\$25
Braun Room - Daily (capacity 24 students; 650 sq. ft., 0700-1700)	\$200
Pierce Room - Hourly (capacity 24 students; 680 sq. ft., 2 hour minimum)	\$25
Pierce Room - Daily (capacity 24 students; 680 sq. ft., 0700-1700)	\$200
Pierce/Westmark Room - Hourly (capacity 48 students; 1290 sq. ft., 2 hour minimum)	\$40
Pierce/Westmark Room - Daily (capacity 48 students; 1290 sq. ft., 0700-1700)	\$300
Drill Grounds - Hourly (2 hour minimum)	\$50
Drill Ground - Daily (0700-1700)	\$400
Drill Grounds & Tower - Hourly (2 hour minimum)	\$100
Drill Grounds & Tower - Daily (0700-1700)	\$800
Exterior LPG Props - Hourly	\$112
Exterior LPG Props - Daily (0700-1700)	\$1,122
Roof Props - Hourly	\$56
Roof Props - Daily (0700-1700) - Plus Lumber and Materials	\$449
Training Tower - Hourly (2 hour minimum)	\$75
Training Tower - Daily (0700-1700)	\$600
Confined Space Site - Daily (0700-1700)	\$842
Smoke Machine - Daily (0700-1700)	\$112
Technical Rescue Site - Daily (0700-1700)	\$1,000
Training Course Fee (per course)	\$150 - \$1,200
Program Fee Range (per hour)	\$0 - \$65

Book of Fees

Description	Authority	Effective Date
FIRE PREVENTION & INSPECTION – FIRE PROTECTION SYSTEM FEES	Resolution 2024-42	January 1, 2025

The Cosumnes Fire Department charges fees for a wide range of fire prevention services, from new construction activities and tenant improvements to special firework events, operational permits, and annual inspections mandated by the State of California. These fees are supported by the California Fire Code and are designed to enhance the safety and well-being of the residents and visitors in the District.

The fee rates are based on the total cost of delivering the services, including direct costs such as salaries and benefits, indirect costs such as departmental administration costs, and district-wide support costs such as accounting, personnel, data processing, vehicle maintenance and insurance, etc.

The purpose of these fees is to recover costs related to, but not limited to, ensuring that fire alarm, sprinkler, and fire suppression systems are built and maintained to the California Fire Code.

Fire Protection Systems Fees	Fee
Fire Alarm Systems (per building) 1-25 Devices	\$1,538.05
Fire Alarm System (per building) Each Additional 25 Devices	\$413.70
Fire Alarm System Panel Swap Out	\$501.76
Fire Alarm Control Panel Communication Conversion	\$501.76
Existing Fire Alarm System Minor Modifications (add/modify 10 or less devices)	\$605.18
Smoke Control or Smoke Exhaust System	\$2,403.33
Gas Detection System - Stand Alone	\$1,441.79
Fire Hydrant Flow Test	\$501.76
Stationary Fire Pump - Add-on or Stand Alone	\$2,056.19
Fire Sprinkler System (per riser) 1-99 Sprinklers (New Commercial Building/Multi-Family) – Base	\$2,265.09
Fire Sprinkler System (per riser) for each additional 50 sprinklers	\$390.14
Existing Fire Sprinkler System minor modifications (add/modify 10 or less heads)	\$605.18
Residential Sprinkler System - Master Sprinkler Plan Review (Subdivision models, townhomes, and duplexes)	\$292.86
Residential Sprinkler System - Subdivision Production or Model Homes per lot; and Townhomes/Duplexes Production, per unit	\$720.90
Residential Sprinkler System - Single Family Dwelling and/or Accessory Building with approved Permit of Release	\$1,012.74

Book of Fees

Fire Protection Systems Fees (cont.)	Fee
Fire Sprinkler System - Tenant Improvement (add/modify), 1-25 fire sprinklers - Base	\$916.48
Fire Sprinkler System Tenant Improvement, each additional 25 fire sprinklers	\$502.78
Standpipes (Temporary During Construction)	\$1,951.74
Riser Connection Stub-In	\$502.78
Clean Agent Extinguishing System or Equal (spray booth/industrial dry chemical systems)	\$2,159.62
Commercial Kitchen Hood System (5 or less systems) - Base	\$1,123.33
Commercial Kitchen Hood System, Each Additional System	\$225.28
Rural Water Supply Tank - Commercial	\$1,227.78

Cost of Service was determined by calculating direct, indirect, facility, department, and district overhead costs in the Report on the Fire Prevention Cost of Services (User Fee) Study developed and written by Matrix Consulting Group in 2019. Fee increases for Resolution 2024-42 were based on the overall Consumer Price Index increases in the September 2023 to September 2024 time period.

Book of Fees

Description	Authority	Effective Date
FIRE PREVENTION & INSPECTION – CONSTRUCTION BUILDING PERMIT FEES	Resolution 2024-42	January 1, 2025

The purpose of these fees is to recover costs related to, but not limited to, ensuring that new construction within the District is built and maintained to the California Fire Code.

Commercial Construction/Building Permit Fees	Fee
New Building - Architectural Review - Base	\$684.03
New Building - Architectural Review - per square foot	\$0.16
New Building - Permit Release Letter - Residential	\$709.63
New Building - Design Review/Consultation Meeting	\$206.85
Certificate of Occupancy - Existing Building	\$398.34
Temporary Certificate of Occupancy - Model Home	\$244.74
Temporary Certificate of Occupancy (up to 90 days) - New Building	\$916.48
Directory Board, Addressing, Pool w/Fence (Stand Alone; No Building - New Project)	\$605.18
Tenant Improvement - Remodel/Review (< or = to 2,000 square feet)	\$684.03
Tenant Improvement - Remodel/Review (> 2,000 square feet) - Base	\$684.03
Tenant Improvement - Remodel/Review (Over 2,000 square feet) - per square foot	\$0.08
Demolition Permit - No Tenant Improvement	\$605.18
Rack/Shelving Storage and Display <12 feet	\$668.67
Rack/Shelving/High Piled Storage - High Piled Storage 1 - 10,000 square feet	\$1,538.05
Rack/Shelving/High Piled Storage - High Piled Storage 10,001 - 20,000 square feet	\$1,744.90
Rack/Shelving/High Piled Storage - High Piled Storage 20,001 - 50,000 square feet	\$2,263.04
Rack/Shelving/High Piled Storage - High Piled Storage >50,000 square feet	\$2,676.74
Rack/Shelving/High Piled Storage - High Piled Storage per Additional 10,000 square feet over 50,001 square feet	\$684.03
800 MHz Emergency Responder Radio System – New Install	\$1,429.50
Energy Storage System - Battery System/Fuel Cell Power Systems (construction)	\$2,043.90

Book of Fees

Description	Authority	Effective Date
FIRE PREVENTION & INSPECTION – CIVIL ENGINEERING FEES	Resolution 2024-42	January 1, 2025

The purpose of these fees is to recover costs related to, but not limited to, ensuring that new construction within the District is built and maintained to the California Fire Code.

Civil Engineering Fees	Fee
Engineering Site Plan (No Hydrants) – On or offsite Improvements/Commercial Fencing/Gates/Architectural Site Plan/ Commercial - Subdivision Vehicle	\$916.48
Residential Single family Dwelling gate plan and Inspection (Private Dwelling)	\$342.02
Engineering Site Plan with 3 or less Hydrants	\$1,951.74
Engineering Site Plan with 4 or more Hydrants	\$2,263.04
Engineering Site Plan - Single Family Dwelling and/or Accessory Building with an approve Permit of Release	\$633.86
Engineering Site Plan - Public Schools	\$605.18
Lot Split (1 to 4 Lots) – Lot Line Adjustment/Subdivision Plan Review – No Inspection	\$294.91
Lot Split (5 or more Lots) – Lot Line Adjustment/Subdivision Plan Review – No Inspection	\$916.48
Fire Entitlement Project Review (Deposit)*	\$2,952.19

*The purpose of this fee is to cover all costs incurred by the District for processing, reviewing, and drafting all kinds of major development related documents. These costs include, but are not limited to; attorney, engineering, environmental, planning, and financial costs. Moreover, these costs may result from work of employees or independent contractors and consultants to the District. District staff hourly fees cover costs for direct labor, maintenance, and operation, and overhead.

Book of Fees

Description	Authority	Effective Date
FIRE PREVENTION & INSPECTION – SOLAR PANELS/SPRAY BOOTHS/TANKS/HAZARDOUS MATERIALS FEE	Resolution 2024-42	January 1, 2025

The purpose of these fees is to recover costs related to, but not limited to, ensuring that solar panels, spray booths, tanks, and hazardous materials are built and maintained to the California Fire Code.

Solar Panels/Spray Booths/Tanks/Hazardous Materials/Stored Energy	Fee
Solar System (Commercial) Mounted, with or without ESS	\$627.71
Solar System (Commercial) – Each Additional System	\$336.90
Solar System (Commercial) Ground – First acre	\$627.71
Solar System (Commercial) Ground – Each additional 1/5 acre	\$103.42
Solar System (Residential) Rooftop/Mounted, 38.4 kW or less, and all ground-mounted without ESS. No Program Deviations	\$58.37
Solar Systems (Residential) Rooftop/Mounted, 38.4 kW or less with ESS	\$363.52
Solar Systems (Residential) Rooftop/Mounted, more than 38.4 kW, with or without ESS	\$363.52
Solar Systems (Residential) additional fee per kW over 38.4	\$17.41
Solar System (Residential) Mounted/Rooftop, 38.4 kW or less, with exterior ESS, and Solar App+ registration number	\$303.10
Spray Booth – No Extinguishing System	\$1,020.93
Spray Booth – With Extinguishing System	\$1,849.34
Aboveground Tank Install - Flammables/ Combustibles, Generators - Commercial - Base	\$1,553.41
Aboveground Tank Install - Flammables/ Combustibles, Generators - Commercial - Each Additional Tank	\$464.90
Commercial Tank Removal Permit	\$397.31
Enhanced Vapor Recovery Systems	\$518.14
Hazardous Materials Review - Hourly	\$206.85
Hazardous Materials Inspection	\$244.74
Hazardous Materials Inspection – Each Additional Hour	\$206.85
Medical Gas Systems	\$1,761.28
LPG Propane Tank Install Less than 1,000 Gallons (With or Without Generator)	\$801.79
LPG Propane Tank Install Greater than or equal to 1,000 Gallons (With or Without Generator)	\$2,070.53
Underground Combustible Tank	\$1,241.09

Book of Fees

Description	Authority	Effective Date
FIRE PREVENTION & INSPECTION – OPERATIONAL PERMIT AND RENEWAL FEES	Resolution 2024-42	January 1, 2025

The purpose of these fees is to recover costs related to, but not limited to, conducting existing business operational permit renewal inspections as outlined by the California Fire Code and fire and life safety inspections as mandated by the State of California.

Operational permit inspection categories are charged to existing businesses based on the number of hours it takes to perform the renewal inspection, including multiple operational permits per building or site. For multiple operational permits, the highest fee category will be assessed.

Each Operational Permit Renewal Category includes one reinspection.

Operational Permit Fees	Fee
OPERATIONAL PERMIT RENEWAL - CATEGORY I	\$244.74
<ul style="list-style-type: none"> • Aerosol Products Level 2 or 3, Aerosol Cooking Spray Products and Plastic Aerosol 3 Products >500lbs net weight (per 500 lbs.) • Fire Hydrants & Water Control Valves • Floor Finishing • Fumigation & Insecticidal Fogging • Hot Work Operations • Industrial Ovens • Liquid or Gas-Fueled Vehicles in Assembly • Open Burning (Not permitted in CFD jurisdiction) • Open Flames and Candles (use as secondary to assembly permit or other primary permit) • Open Flames and Torches (CFD does not require an operational permit for when used during normal construction operations) • Places of Assembly (100-299 persons) • Places of Assembly (50-99 persons) • Private Hydrants • Refrigeration Equipment 	
OPERATIONAL PERMIT REVENEWAL - CATEGORY II	\$451.58
<ul style="list-style-type: none"> • Cellulose Nitrate Film • Combustible Fibers • Cutting and Welding • Dry Cleaning Plants • Exhibits & Trade Shows • Fruit & Crop Ripening 	

Book of Fees

Operational Permit Fees	Fee
OPERATIONAL PERMIT RENEWAL - CATEGORY II (cont.)	\$451.58
<ul style="list-style-type: none"> • LP Gas • Miscellaneous Combustible Storage • Organic Coatings • Places of Assembly (300 or more persons) 	
OPERATIONAL PERMIT RENEWAL - CATEGORY III	\$657.41
<ul style="list-style-type: none"> • Additive Manufacturing • Amusement Buildings • Aviation Facilities • Compressed Gas - HAZARDOUS • Compressed Gas - MEDICAL • Cryogenic Fluids • Flammable & Combustible Liquids • Hazardous Materials • High Piled Storage • Lithium Batteries > 15 cubic ft (cumulative) • Lumber Yards & Woodworking Plants • Magnesium • Mobile Fueling of Hydrogen Fueled Vehicles • Mobile Fueling on Demand (per site) (See CFC 105.518 #10 & 11) • Motor Fuel Dispensing Facilities • Production Studios - Indoor/Outdoor (Additional Permits) • Pyroxylin Plastics • Repair Garages with Motor Fuel Dispensing • Rooftop Heliports • Spraying or Dipping • Storage of Scrap Tires • Tire Rebuilding Plants • Waste Handling 	
OPERATIONAL PERMIT RENEWAL - CATEGORY IV	\$864.26
<ul style="list-style-type: none"> • Combustible Dust Producing Operations • Explosives or Blasting Agents • HPM Facilities • Plan Extraction System • Wood Products 	
OPERATIONAL PERMIT RENEWAL - CATEGORY V	Category IV fee plus \$179.20 EACH additional hour over 4 hours
<ul style="list-style-type: none"> • Covered Malls • Energy Storage Systems 	

Book of Fees

Description	Authority	Effective Date
FIRE PREVENTION & INSPECTION – GENERAL MISCELLANEOUS FEES	Resolution 2024-42	January 1, 2025

The purpose of these fees is to recover costs related to, but not limited to, ensuring that miscellaneous fire prevention activities are conducted, built, and maintained to the California Fire Code.

Description	Fee
Appeal Fee	50% of Total Fees Assessed
Address Consultation	No Charge
Alternate Method Request	\$1,201.15
Burn Permit	\$35.00
Cell Tower – Outside Roof, Pole, Etc. (Site Equipment Only – No Hazardous Materials or Generator)	\$620.54
County Recorder Filing Fee	Actual Cost
Design Review/Consultation Meeting – Per Hour	\$206.85
Evacuation Plan Review/Fire Drill Monitoring	No Charge
Failure to Prepare/Cancel	\$206.85
Fire Inspection Systems Reporting	\$36.00
Fire Inspection Systems Reporting - Late Fee	\$5.00
Fire Prevention Plan Review Revisions/2nd Re-submittal/subsequent Revisions and Submittals (Hourly fee, 1 Hour minimum)	\$206.85
Fire Prevention Personnel – Field Inspection (1 Hour Minimum) - Base	\$244.74
Fire Prevention Personnel – Each Additional Hour of Same Visit	\$206.85
Fire Prevention Personnel – Overtime Inspection (Per Hour) - Base	\$311.30
Fire Prevention Personnel – Overtime Inspection (Each Additional Hour of Same Visit)	\$206.85
Fire Prevention Personnel – Overtime Plan Review (Per Hour)	\$280.58
Knox Application – Commercial (Multi-Family, Townhomes, Duplexes, Subdivisions [residential developments involving more than one parcel], and the like)	\$398.34
Knox Application – Residential (Single Family Dwelling) (Per Parcel)	No Charge
Late Application Fee (Work Started Prior to Submittal)	\$294.91
Miscellaneous Fees – Per Hour	\$206.85
Permit Release Letter	\$58.37

Book of Fees

Description (cont.)	Fee
Pre-Planning Consultation	No Charge
Replacement Permit Card	\$88.06
Special Inspection (Fire Marshal)	\$468.99
Temporary Building Use – Existing Building Seasonal Use/Special Circumstances	\$932.86
Temporary Sales Trailer	\$605.18
Vegetation Citation Ordinance Fee – Citation #1	\$100
Vegetation Citation Ordinance Fee – Citation #2	\$200
Vegetation Citation Ordinance Fee – Citation #3	\$500
Weed Abatement Non-Compliance Administrative Fee (1 Hour Minimum in Addition to Cost of Abatement)	\$244.74
Will Serve Letter	\$88.06
Licensed Facility (850 Form) Pre-Inspection Request (25 or Fewer Persons)	\$451.59
Licensed Facility (850 Form) Pre-Inspection Request (26 or More Persons)	\$451.59

Book of Fees

Description	Authority	Effective Date
FIRE PREVENTION & INSPECTION – SPECIAL EVENT FEES	Resolution 2024-42	January 1, 2025

The purpose of these fees is to recover costs related to, but not limited to, ensuring that special events within the District adhere to the California Fire Code.

Description	Fee
Fireworks – Aerial Displays (Per Shoot)	\$2,437.12
Fireworks – Retail Stands	\$375.81
Fireworks – Set Piece (Per Shoot)	\$1,006.59
Fireworks – Special Effects (Per Shoot)	\$1,516.54
Carnivals, Fairs, Special Events, Exhibits, Trade Shows, Outdoor Assemblies, Vendor Booths – Plan Review, No Inspection	\$413.70
Carnivals, Fairs, Special Events, Exhibits, Trade Shows, Outdoor Assemblies, Vendor Booths – Plan Review & Inspection per Event (Regular Hours)	\$668.67
Carnivals, Fairs, Special Events, Exhibits, Trade Shows, Outdoor Assemblies, Vendor Booths – Plan Review & Inspection per Event (Overtime Hours)	\$942.08
Tents Above 400 Square Feet/Membrane Structure (Temporary Special Event, Per Event)	\$736.26
Tent above 400 square feet (180 consecutive days permit)	\$1,123.33
Special Event Structure – Temporary (Special Event Stage and Other Event Structures) – Per Structure	\$244.74
Haunted House/Ghost Walk or Similar	\$1,516.54

Book of Fees

Description	Authority	Effective Date
FIRE PREVENTION & INSPECTION – STATE MANDATED ANNUAL INSPECTION FEES	Resolution 2024-42	January 1, 2025

The purpose of these fees is to recover costs related to, but not limited to, ensuring that all state mandated annual occupancy inspections are conducted in accordance with the California Fire Code.

Description	Fee
R1/R2 Annual Inspection (Up to 4 Units)	\$244.74
R1/R2 Annual Inspection (5 - 25 Units)	\$450.56
R1/R2 Annual Inspection (26 – 100 Units)	\$657.41
R1/R2 Annual Inspection (101 - 300 Units)	\$864.26
R1/R2 Annual Inspection (301 or More Units)	\$1,071.10
Commercial Day Care E3 (7 – 49 Persons)	\$244.74
Commercial Day Care E3 (50 – 149 Persons)	\$451.58
Commercial Day Care E3 (150 or More Persons)	\$657.41
Hotel/Motel (7 – 25 Units)	\$451.58
Hotel/Motel (26 – 100 Units)	\$657.41
Hotel/Motel (101 – 300 Units)	\$864.26
Hotel/Motel (301 or More Units)	\$1,071.10
High Rise Inspection (7 – 10 Stories)	\$864.26
High Rise Inspection (11 or More Stories)	\$1,071.10
Hospital	\$1,690.62
Residential Care Facility (7 – 25 Units/Beds)	\$451.58
Residential Care Facility (26 – 100 Units/Beds)	\$657.41
Residential Care Facility (101 – 300 Units/Beds)	\$864.26
Residential Care Facility (301 or More Units/Beds)	\$1,071.10
School (1 – 99 Students)	\$451.58
School (100 – 199 Students)	\$657.41
School (200 or More Students)	\$864.26
Skilled Nursing Facility (7 – 25 Units/Beds)	\$451.58
Skilled Nursing Facility (26 – 100 Units/Beds)	\$657.41
Skilled Nursing Facility (101 – 300 Units/Beds)	\$864.26
Skilled Nursing Facility (301 or More Units/Beds)	\$1,071.10

Book of Fees

Version History

In accordance with California Government Code, Cosumnes CSD's fees have been established and amended by Board resolution. The table below provides a summary of historical versions of the District's Book of Fee's. Further details surrounding the changes made are available by accessing the applicable Board of Directors meeting agenda of the District's website: <https://cosumnescsd.gov/AgendaCenter/Board-of-Directors-2>.

Resolution Number	Effective Date	Board Meeting Date
2020-65	01/01/21	12/16/20
2021-23	05/19/21	05/19/21
2021-36	06/16/21	06/16/21
2021-59	10/20/21	10/20/21
2022-17	04/06/22	04/06/22
2022-52	08/17/22	08/17/22
2022-70	01/01/23	12/07/22
2023-28	07/01/23	06/21/23
2023-54	01/01/24	12/06/23
2024-07	07/01/24	06/05/24
2024-42	01/01/25	12/18/24