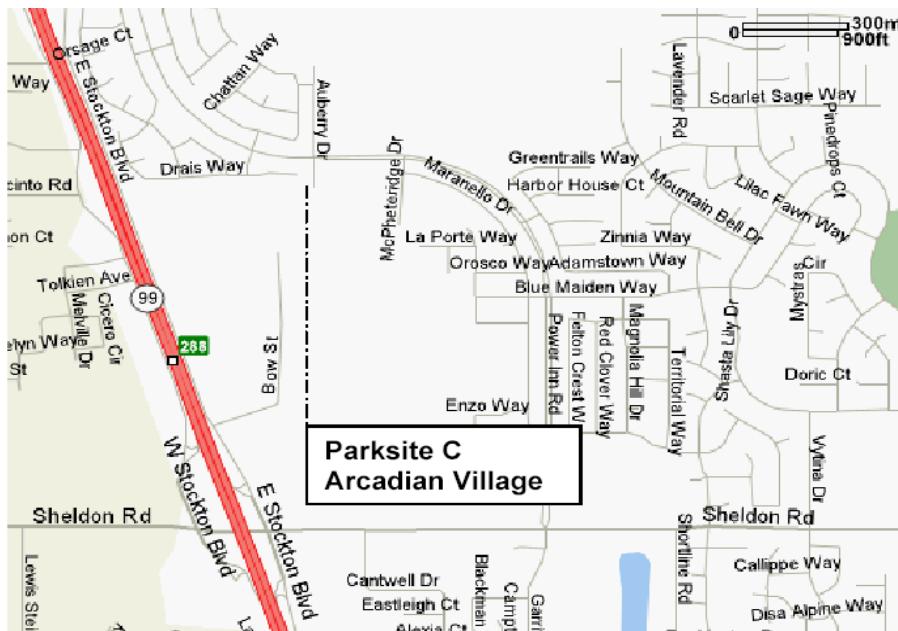


Parksite C - Arcadian Village



Location: East of Auberry Drive

Benefit Zone: Elk Grove/West Vineyard #3

Estimated Project Cost: \$3,934,702

Expected Completion Date: Quarter 2 - 2023

Funding Sources: Park Impact Fees, Quimby Fees*

Project Description: The proposed project consists of the construction of a 10 acre neighborhood park which includes landscape improvements, play area, picnic area, restrooms, parking lots, sporting fields and other amenities to be determined during the community outreach process.

*No maintenance funding available for this park.

Refer to financing sheets for funding status.

Project Costs	Prior Years	Budget	Projected	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total	Total
	Spent	FY 2018-19	FY 2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2019-24	Project Cost
Construction	4,500	0	0	0	0	0	2,809,170	0	2,809,170	2,813,670
Design Costs	3,097	0	0	0	0	0	338,247	0	338,247	341,344
Construction Management	0	0	0	0	0	0	137,592	0	137,592	137,592
Permit Fees	0	0	0	0	0	0	263,718	0	263,718	263,718
Project Contingency	0	0	0	0	0	0	378,378	0	378,378	378,378
Misc. Project Costs	0	0	0	0	0	0	0	0	0	0
TOTAL	7,597	0	0	0	0	0	3,927,105	0	3,927,105	3,934,702

Funding Sources										
Park Impact Fees	7,597	0	0	0	0	0	28,665	0	28,665	36,262
Quimby Fees	0	0	0	0	0	0	3,898,440	0	3,898,440	3,898,440
TOTAL	7,597	0	0	0	0	0	3,927,105	0	3,927,105	3,934,702