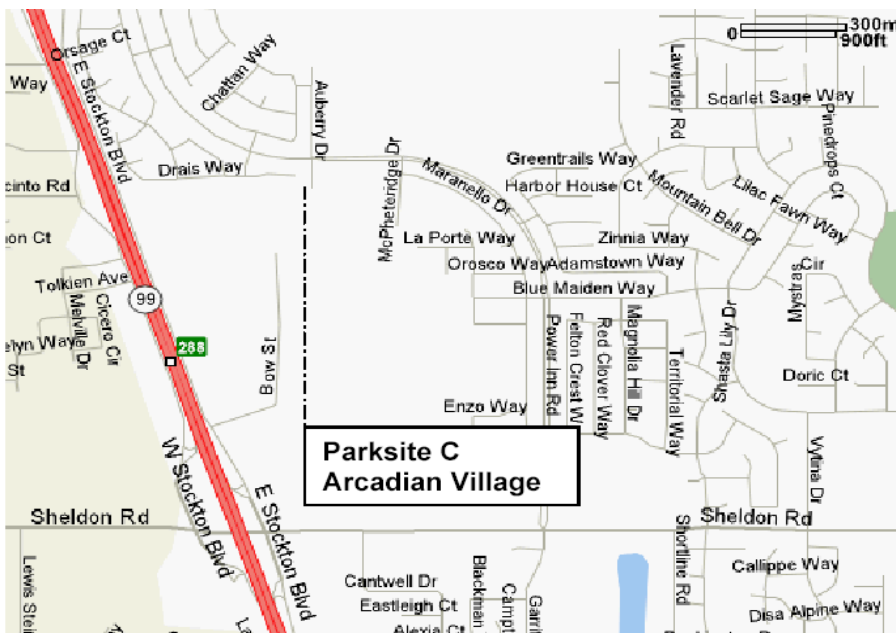


Parksite C - Arcadian Village



Location: East of Auberry Drive

Benefit Zone: Elk Grove/West Vineyard #3

Estimated Project Cost: \$3,934,702

Expected Completion Date: Quarter 2 - 2023

Funding Sources: Park Impact Fees, Quimby Fees*

Project Description: The proposed project consists of the construction of a 10 acre neighborhood park which includes landscape improvements, play area, picnic area, restrooms, parking lots, sporting fields and other amenities to be determined during the community outreach process.

*No maintenance funding available for this park.
Refer to financing sheets for funding status.

Project Costs	Prior Years Spent	Budget FY 2018-19	Projected FY 2018-19	Fiscal Year 2019-20	Fiscal Year 2020-21	Fiscal Year 2021-22	Fiscal Year 2022-23	Fiscal Year 2023-24	Total 2019-24	Total Project Cost
Construction	4,500	0	0	0	0	0	2,809,170	0	2,809,170	2,813,670
Design Costs	3,097	0	0	0	0	0	338,247	0	338,247	341,344
Construction Management	0	0	0	0	0	0	137,592	0	137,592	137,592
Permit Fees	0	0	0	0	0	0	263,718	0	263,718	263,718
Project Contingency	0	0	0	0	0	0	378,378	0	378,378	378,378
Misc. Project Costs	0	0	0	0	0	0	0	0	0	0
TOTAL	7,597	0	0	0	0	0	3,927,105	0	3,927,105	3,934,702

Funding Sources										
Park Impact Fees	7,597	0	0	0	0	0	28,665	0	28,665	36,262
Quimby Fees	0	0	0	0	0	0	3,898,440	0	3,898,440	3,898,440
TOTAL	7,597	0	0	0	0	0	3,927,105	0	3,927,105	3,934,702